

SUMMARY OF REVENUE BIDS

Portfolio Ref	Service Activity	Description of Item	Impact / Issues	Recurring or One Off (R or O)	2015/16 £000	2016/17 £000	2017/18 £000	Head of Service
<u>Resources & Leisure Portfolio</u>								
LEAD 6 (New)	Finance & IT	Establishment of permanent Web Support Team.	As a result of a recent review of web activity tasks undertaken across the council it is proposed to create a permanent centralised web support team to support this function.	R	126.0	126.0	126.0	Andy Lowe
Resources & Leisure Portfolio Total					126	126	126	
GRAND TOTAL					126	126	126	